

COUNTY OF MADERA
 BUDGET UNIT DETAIL
 BUDGET FOR THE FISCAL YEAR 2025-26

Department: ASSESSOR
 (00411)
 Function: General
 Activity: Finance
 Fund: General

	ACTUAL <u>2023-24</u>	BOARD APPROVED <u>2024-25</u>	DEPARTMENT REQUEST <u>2025-26</u>	CAO RECOMMENDED <u>2025-26</u>
<u>ESTIMATED REVENUES:</u>				
CHARGES FOR CURRENT SERVICES				
654535 ST - Grant Revenue	0	66,000	66,000	66,000
TOTAL CHARGES FOR CURRENT SERVICES	0	66,000	66,000	66,000
OTHER FINANCING SOURCES				
680200 Operating Transfer In	0	33,000	33,000	33,000
TOTAL MISCELLANEOUS REVENUE	0	33,000	33,000	33,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>0</u>	<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721400 Professional & Specialized Services	59,900	99,000	99,000	99,000
TOTAL SERVICES & SUPPLIES	59,900	99,000	99,000	99,000
<u>TOTAL EXPENDITURES</u>	<u>59,900</u>	<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>59,900</u>	<u>0</u>	<u>0</u>	<u>0</u>

ASSESSOR - GIS LAYER REDRAW

COMMENTS:

This budget is established to process the revenue from the State Supplementation for County Assessor's and funds from other departments to fund redrawing the GIS parcel layer and aligning the other layers to the newly aligned layer. It also includes funds from the grant to obtain aerial imagery for alignment of the new layer and for general use by County Departments.

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ASSESSOR - GIS LAYER REDRAW

ESTIMATED REVENUES

- 654535** **State – Grant Revenue** (\$66,000) is recommended for funding projects authorized by the State Supplementation for County Assessor's Program to fund GIS Parcel Fabric creation, aerial imagery subscription, and training in new GIS programs. These grant funds require a one to two match from the County.
- 680200** **Operating Transfer In** (\$33,000) is recommended for the County match.

SERVICES & SUPPLIES

- 721400** **Professional & Specialized Services** (\$99,000) is recommended to maintain the new Parcel Fabric GIS layer while a new Assessor Mapping Technician is hired and trained.