

**COUNTY OF MADERA
BUDGET UNIT DETAIL
BUDGET FOR THE FISCAL YEAR 2025-26**

Department: COUNTY COUNSEL
(00700)
Function: General
Activity: Counsel
Fund: General

	<u>ACTUAL 2023-24</u>	<u>BOARD APPROVED 2024-25</u>	<u>DEPARTMENT REQUEST 2025-26</u>	<u>CAO RECOMMENDED 2025-26</u>
<u>ESTIMATED REVENUES:</u>				
CHARGES FOR CURRENT SERVICES				
660600 Legal Services	0	944,450	1,244,450	1,244,450
662723 Services to Other Agencies	5,563	0	0	0
TOTAL CHARGES FOR CURRENT SERVICES	5,563	944,450	1,244,450	1,244,450
MISCELLANEOUS REVENUE				
673000 Miscellaneous Revenue	8,512	3,000	8,000	8,000
TOTAL MISCELLANEOUS REVENUE	8,512	3,000	8,000	8,000
<u>TOTAL ESTIMATED REVENUES</u>	<u>14,076</u>	<u>947,450</u>	<u>1,252,450</u>	<u>1,252,450</u>
<u>EXPENDITURES:</u>				
SERVICES & SUPPLIES				
721300 Office Expenses	20,560	0	0	0
721400 Professional & Specialized Services	2,180,705	1,950,000	2,255,000	2,255,000
721430 Inmate Medical Services	75	0	0	0
TOTAL SERVICES & SUPPLIES	2,201,341	1,950,000	2,255,000	2,255,000
<u>TOTAL EXPENDITURES</u>	<u>2,201,341</u>	<u>1,950,000</u>	<u>2,255,000</u>	<u>2,255,000</u>
<u>NET COUNTY COST (EXP - REV)</u>	<u>2,187,265</u>	<u>1,002,550</u>	<u>1,002,550</u>	<u>1,002,550</u>

COUNTY COUNSEL

COMMENTS

The County Counsel serves as legal advisor in civil matters for County Officers, Departments, Boards, Commissions, Committees, and some Districts. The duties of the Office include providing legal counsel and advice to the Board of Supervisors and County Departments; preparing agreements, contracts, resolutions, and ordinances; filing and litigating civil cases and condemnation cases; coordinating the collection of delinquent accounts; acting as Attorney for the Public Administrator and Public Guardian; and coordinating the defense of bodily injury and property damage suits under the County's Self-Insured Liability Program.

ESTIMATED REVENUES

660600 **Legal Services** (\$1,244,450) represents reimbursements by sub-vented Departments for legal services provided. For Fiscal Year 2025-2026, sub-vented Departments will be billed for legal services provided during the Fiscal Year rather than being billed through the Cost Plan. Due to the current state of the General Fund, this model will allow for better cash flow by ensuring reimbursements are made in the same year expenditures occur.

SERVICES & SUPPLIES

721400 **Professional & Specialized Services** (\$2,255,000) is recommended unchanged for the following functions:

Payments for Outside Attorneys	\$300,000
Contract County Counsel Function	\$1,955,000

**COUNTY OF MADERA
 BUDGET UNIT POSITION SUMMARY
 BUDGET FOR THE FISCAL YEAR 2025-26**

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 (00700)
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<u>JCN</u>	<u>CLASSIFICATION</u>	<u>2024-25 Authorized Positions</u>		<u>2025-26 Proposed Positions</u>		<u>Y-O-Y Changes in Positions</u>		<u>Notes</u>
		<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	<u>Funded</u>	<u>Unfunded</u>	
	County Counsel (Contract)	1.0	-	1.0	-	-	-	
	TOTAL	<u>1.0</u>	<u>-</u>	<u>1.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	

NOTES: