

County of MADERA
AB8 SUMMARY REPORT
Model Num: FINAL, Tax Year: 2020

<u>TAX CODE</u>	<u>DESCRIPTION</u>	<u>PY BASE TAX</u>	<u>INCREMENT</u>	<u>ANNEX ADJ</u>	<u>GROSS TAX</u>	<u>RDA ADJ</u>	<u>OTHER ADJ</u>	<u>TOTAL REVENUE</u>
01100	COUNTY GENERAL	\$41,465,851.28	\$2,412,437.60	\$0.00	\$43,878,288.88	\$0.00	\$18,086,905.93)	\$25,791,382.95
01200	ROAD NO 5	\$288,768.57	\$20,666.16	\$0.00	\$309,434.73	\$0.00	(\$123,754.44)	\$185,680.29
01300	CITY OF CHOWCHILLA	\$1,409,913.46	\$60,404.90	\$0.00	\$1,470,318.36	\$0.00	(\$250,877.88)	\$1,219,440.48
01400	CITY OF MADERA	\$5,889,430.24	\$352,494.92	\$0.00	\$6,241,925.16	\$0.00	(\$1,007,733.24)	\$5,234,191.92
01500	CHOWCHILLA CEMETERY	\$255,526.20	\$15,001.24	\$0.00	\$270,527.44	\$0.00	(\$25,569.94)	\$244,957.50
01600	CHOWCHILLA MEM HOSP	\$1,032,265.58	\$61,531.93	\$0.00	\$1,093,797.51	\$0.00	\$0.00	\$1,093,797.51
01700	FIRST INDUS FIRE	\$1,175.20	\$12.52	\$0.00	\$1,187.72	\$0.00	(\$656.88)	\$530.84
01800	GRAVELY FORD WATER	\$167,283.74	\$6,245.08	\$0.00	\$173,528.82	\$0.00	(\$45,564.47)	\$127,964.35
01900	LOWER SAN JOAQUIN LVE	\$335,561.63	\$17,963.01	\$0.00	\$353,524.64	\$0.00	\$0.00	\$353,524.64
02000	MADERA CEMETERY	\$2,389,159.32	\$136,023.60	\$0.00	\$2,525,182.92	\$0.00	(\$359,770.65)	\$2,165,412.27
02100	MADERA CO FLOOD	\$901,973.42	\$52,636.24	\$0.00	\$954,609.66	\$0.00	(\$696,930.96)	\$257,678.70
02300	MADERA LHTG MAINT 02	\$14,780.48	\$526.75	\$0.00	\$15,307.23	\$0.00	(\$6,592.90)	\$8,714.33
02400	MADERA MOSQUITO ABATE	\$3,303,087.14	\$207,346.66	\$0.00	\$3,510,433.80	\$0.00	(\$1,336,197.30)	\$2,174,236.50
02500	MAINTENANCE NO 01	\$102,053.07	\$5,649.33	\$0.00	\$107,702.40	\$0.00	(\$75,148.00)	\$32,554.40
02600	MAINTENANCE NO 05	\$16,334.73	\$666.69	\$0.00	\$17,001.42	\$0.00	(\$6,552.19)	\$10,449.23
02700	MAINTENANCE NO 06	\$180,837.66	\$3,921.24	\$0.00	\$184,758.90	\$0.00	(\$62,048.35)	\$122,710.55
02800	MAINTENANCE NO 07	\$158,162.59	\$8,473.17	\$0.00	\$166,635.76	\$0.00	(\$100,711.29)	\$65,924.47
02900	MAINTENANCE NO 08A	\$56,707.36	\$1,507.91	\$0.00	\$58,215.27	\$0.00	(\$45,193.96)	\$13,021.31
03000	MAINTENANCE NO 09	\$22,030.41	\$2,323.39	\$0.00	\$24,353.80	\$0.00	(\$2,245.38)	\$22,108.42
03100	MAINTENANCE NO 10	\$663,817.88	\$40,624.10	\$0.00	\$704,441.98	\$0.00	(\$57,341.96)	\$647,100.02
03200	MAINTENANCE NO 11	\$11,319.32	\$835.96	\$0.00	\$12,155.28	\$0.00	(\$1,082.72)	\$11,072.56
03300	MAINTENANCE NO 13	\$75,937.27	\$5,570.10	\$0.00	\$81,507.37	\$0.00	(\$8,062.23)	\$73,445.14
03400	MAINTENANCE NO 14	\$52,708.04	\$1,800.67	\$0.00	\$54,508.71	\$0.00	(\$6,822.62)	\$47,686.09
03500	MAINTENANCE NO 15	\$2,393.43	\$39.93	\$0.00	\$2,433.36	\$0.00	(\$282.08)	\$2,151.28
03600	MAINTENANCE NO 16	\$8,898.49	\$644.92	\$0.00	\$9,543.41	\$0.00	(\$1,331.68)	\$8,211.73
03700	MAINTENANCE NO 17	\$95,006.32	\$8,039.45	\$0.00	\$103,045.77	\$0.00	(\$25,184.64)	\$77,861.13
03800	MAINTENANCE NO 18	\$15,622.21	\$1,645.91	\$0.00	\$17,268.12	\$0.00	(\$2,473.06)	\$14,795.06
03900	MAINTENANCE NO 19A	\$14,472.61	\$779.90	\$0.00	\$15,252.51	\$0.00	(\$6,101.00)	\$9,151.51
04000	MAINTENANCE NO 20	\$1,126.16	\$30.63	\$0.00	\$1,156.79	\$0.00	(\$124.23)	\$1,032.56
04100	MAINTENANCE NO 21	\$280,936.81	\$13,649.70	\$0.00	\$294,586.51	\$0.00	(\$22,155.66)	\$272,430.85
04200	MAINTENANCE NO 22A	\$503,675.15	(\$911.68)	\$0.00	\$502,763.47	\$0.00	(\$436,192.85)	\$66,570.62
04300	MAINTENANCE NO 23	\$3,800.88	(\$432.37)	\$0.00	\$3,368.51	\$0.00	(\$555.34)	\$2,813.17
04400	MAINTENANCE NO 24	\$43,144.74	\$1,440.29	\$0.00	\$44,585.03	\$0.00	(\$8,514.67)	\$36,070.36
04500	MAINTENANCE NO 25	\$6,303.48	\$362.22	\$0.00	\$6,665.70	\$0.00	(\$1,013.63)	\$5,652.07
04600	MAINTENANCE NO 26	\$18,246.33	\$1,113.03	\$0.00	\$19,359.36	\$0.00	(\$3,594.68)	\$15,764.68
04700	MAINTENANCE NO 27	\$36,908.53	\$1,368.24	\$0.00	\$38,276.77	\$0.00	(\$38,279.88)	(\$3.11)
04800	MAINTENANCE NO 28	\$11,196.50	\$1,036.57	\$0.00	\$12,233.07	\$0.00	(\$8,309.89)	\$3,923.18
04900	MAINTENANCE NO 30	\$44,342.40	\$1,168.42	\$0.00	\$45,510.82	\$0.00	(\$13,292.71)	\$32,218.11

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05000	MAINTENANCE NO 31	\$10,312.27	\$830.49	\$0.00	\$11,142.76	\$0.00	(\$4,457.12)	\$6,685.64
05100	MAINTENANCE NO 33	\$58,541.40	\$5,168.23	\$0.00	\$63,709.63	\$0.00	(\$52,242.04)	\$11,467.59
05200	SERVICE AREA NO 01	\$98,513.15	\$5,337.11	\$0.00	\$103,850.26	\$0.00	(\$41,540.08)	\$62,310.18
05300	SERVICE AREA NO 03	\$27,220.04	\$1,332.04	\$0.00	\$28,552.08	\$0.00	(\$28,535.06)	\$17.02
05400	SERVICE AREA NO 05	\$9,717.39	\$991.30	\$0.00	\$10,708.69	\$0.00	(\$2,408.23)	\$8,300.46
05500	SERVICE AREA NO 19	\$92,508.50	\$5,860.83	\$0.00	\$98,369.33	\$0.00	(\$66,341.33)	\$32,028.00
05700	ALVIEW-DAIRY ELEM	\$1,300,650.43	\$88,226.98	\$0.00	\$1,388,877.41	\$0.00	\$0.00	\$1,388,877.41
05800	BASS LAKE ELEM	\$1,670,093.71	\$86,634.18	\$0.00	\$1,756,727.89	\$0.00	\$0.00	\$1,756,727.89
05900	CHOWCHILLA ELEM	\$3,949,480.50	\$219,583.92	\$0.00	\$4,169,064.42	\$0.00	\$0.00	\$4,169,064.42
06000	COARSEGOLD ELEM/YOS UNIF	\$2,311,974.20	\$92,860.55	\$0.00	\$2,404,834.75	\$0.00	\$0.00	\$2,404,834.75
06200	BASS LK/OAKHRST ELEM	\$3,010,909.19	\$132,415.39	\$0.00	\$3,143,324.58	\$0.00	\$0.00	\$3,143,324.58
06300	RAYMOND-KNOWLES ELEM	\$541,433.04	\$28,521.96	\$0.00	\$569,955.00	\$0.00	\$0.00	\$569,955.00
06500	WASUMA ELEMENTARY	\$826,695.85	\$33,085.86	\$0.00	\$859,781.71	\$0.00	\$0.00	\$859,781.71
06600	CHOWCHILLA HIGH	\$5,462,134.58	\$325,648.42	\$0.00	\$5,787,783.00	\$0.00	\$0.00	\$5,787,783.00
06800	YOSEMITE UNIFIED SCHOOL DIS	\$6,447,576.12	\$286,066.58	\$0.00	\$6,733,642.70	\$0.00	\$0.00	\$6,733,642.70
06850	CHAWANAKEE JT UNIFIED	\$4,118,217.47	\$231,211.11	\$0.00	\$4,349,428.58	\$0.00	\$0.00	\$4,349,428.58
06900	FIREBAUGH L/DEL UNION	\$2,368,784.93	\$100,264.78	\$0.00	\$2,469,049.71	\$0.00	\$0.00	\$2,469,049.71
06910	GOLDEN VALLEY SCHOOL	\$6,508,117.38	\$921,005.52	\$0.00	\$7,429,122.90	\$0.00	\$0.00	\$7,429,122.90
07000	MADERA UNIFIED	\$32,711,574.44	\$1,684,818.61	\$0.00	\$34,396,393.05	\$0.00	\$0.00	\$34,396,393.05
07100	MERCED COMM COLL	\$1,664,931.14	\$99,261.99	\$0.00	\$1,764,193.13	\$0.00	\$0.00	\$1,764,193.13
07200	STATE CTR COMM COLL	\$9,521,908.07	\$561,552.26	\$0.00	\$10,083,460.33	\$0.00	\$0.00	\$10,083,460.33
07300	WEST HILLS COMM COLL	\$462,508.97	\$18,948.78	\$0.00	\$481,457.75	\$0.00	\$0.00	\$481,457.75
07400	CHILD DEVELOP CTR	\$89,355.61	\$5,213.87	\$0.00	\$94,569.48	\$0.00	\$0.00	\$94,569.48
07500	CHILD INSTITUTIONS	\$179,973.51	\$10,502.29	\$0.00	\$190,475.80	\$0.00	\$0.00	\$190,475.80
07600	DEPT OF EDUC	\$888,419.99	\$51,849.82	\$0.00	\$940,269.81	\$0.00	\$0.00	\$940,269.81
07700	EDUC HANDICAPPED	\$9,319.72	\$550.11	\$0.00	\$9,869.83	\$0.00	\$0.00	\$9,869.83
07800	EDUCABLE RETARDED	\$405,771.02	\$21,153.12	\$0.00	\$426,924.14	\$0.00	\$0.00	\$426,924.14
07900	EQUAL AID	\$4,590,576.93	\$267,907.22	\$0.00	\$4,858,484.15	\$0.00	\$0.00	\$4,858,484.15
08000	JUVENILE HALL EDUC	\$87,663.78	\$5,115.66	\$0.00	\$92,779.44	\$0.00	\$0.00	\$92,779.44
08100	PHYSICALLY HANDICAPP	\$1,483,289.22	\$87,609.67	\$0.00	\$1,570,898.89	\$0.00	\$0.00	\$1,570,898.89
08200	ROP	\$458,541.68	\$26,760.38	\$0.00	\$485,302.06	\$0.00	\$0.00	\$485,302.06
08300	TRAINABLE RETARDED	\$415,174.30	\$24,521.16	\$0.00	\$439,695.46	\$0.00	\$0.00	\$439,695.46
08400	MADERA RDA #1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08410	MADERA RDA #2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08420	MADERA RDA #3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08450	CHOWCHILLA RDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08500	ERAF K-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,647,206.47	\$17,647,206.47
08550	ERAF SUPT OF SCHOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,311,415.32	\$2,311,415.32

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08600	ERAF COLLEGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,110,071.36	\$3,110,071.36
	TOTAL	<u><u>\$151,662,647.16</u></u>	<u><u>\$8,875,448.52</u></u>	<u><u>\$0.00</u></u>	<u><u>\$160,538,095.68</u></u>	<u><u>\$0.00</u></u>	<u><u>\$0.00</u></u>	<u><u>\$160,538,095.68</u></u>